

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TULTEPEC 0007

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	69,841,431.00	0.00	69,841,431.00	49,371,345.40	49,371,345.40	20,470,085.60
A01	Comunicación Social	1,960,872.00	0.00	1,960,872.00	1,447,520.01	1,447,520.01	513,351.99
A02	Derechos Humanos	414,394.00	0.00	414,394.00	268,397.64	268,397.64	145,996.36
B01	Sindicatura I	1,027,372.00	0.00	1,027,372.00	633,732.97	633,732.97	393,639.03
C01	Regiduría I	665,818.00	0.00	665,818.00	560,054.19	560,054.19	105,763.81
C02	Regiduría II	528,017.00	0.00	528,017.00	413,401.48	413,401.48	114,615.52
C03	Regiduría III	673,202.00	0.00	673,202.00	540,604.21	540,604.21	132,597.79
C04	Regiduría IV	660,493.00	0.00	660,493.00	545,360.52	545,360.52	115,132.48
C05	Regiduría V	498,995.00	0.00	498,995.00	421,423.27	421,423.27	77,571.73
C06	Regiduría VI	649,607.00	0.00	649,607.00	546,776.41	546,776.41	102,830.59
C07	Regiduría VII	689,879.00	0.00	689,879.00	576,230.62	576,230.62	113,648.38
C08	Regiduría VIII	610,088.00	0.00	610,088.00	565,839.18	565,839.18	44,248.82
C09	Regiduría IX	582,773.00	0.00	582,773.00	537,382.31	537,382.31	45,390.69
D00	SECRETARÍA DEL AYUNTAMIENTO	3,549,007.00	0.00	3,549,007.00	2,917,577.51	2,917,577.51	631,429.49
E00	ADMINISTRACIÓN	25,677,316.00	0.00	25,677,316.00	25,504,931.25	25,504,931.25	172,384.75
E01	Planeación	485,824.00	0.00	485,824.00	628,366.90	628,366.90	-142,542.90
F00	DIRECCIÓN DE DESARROLLO URBANO	154,822,722.00	12,000,000.00	166,822,722.00	120,371,771.09	120,310,383.89	46,450,950.91
F01	Desarrollo Urbano y Servicios Públicos	4,031,579.00	0.00	4,031,579.00	4,237,673.98	4,237,673.98	-206,094.98
H00	SERVICIOS PÚBLICOS	32,664,793.00	0.00	32,664,793.00	31,021,990.82	31,021,990.82	1,642,802.18
H01	AGUA POTABLE	14,094,969.00	0.00	14,094,969.00	16,260,685.53	16,260,685.53	-2,165,716.53
I01	Dirección de Desarrollo Social	449,682.00	0.00	449,682.00	323,980.69	323,980.69	125,701.31
K00	ÓRGANO INTERNO DE CONTROL MUNICIPAL	1,316,384.00	0.00	1,316,384.00	1,031,623.15	1,031,623.15	284,760.85
L00	TESORERÍA	130,931,826.00	-12,000,000.00	118,931,826.00	98,694,992.18	98,694,992.18	20,236,833.82
M00	CONSEJERÍA JURÍDICA	1,583,284.00	0.00	1,583,284.00	973,049.96	973,049.96	610,234.04
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	2,055,289.00	0.00	2,055,289.00	1,773,885.83	1,773,885.83	281,403.17
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	35,078,251.00	0.00	35,078,251.00	33,045,135.18	33,045,135.18	2,033,115.82
Q00	SEGURIDAD PÚBLICA Y TRÁNSITO	55,778,388.00	0.00	55,778,388.00	46,185,662.37	46,185,662.37	9,592,725.63
TOTAL DEL GASTO		541,322,255.00	0.00	541,322,255.00	439,399,394.65	439,338,007.45	101,922,860.35

PRESIDENTE MUNICIPAL

PROF. RAMON SERGIO LUNA CORTES

TESORERO MUNICIPAL

MTRO. ALFONSO MARTINEZ ORIHUELA